

Public Works

Inspection Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	426,093	431,157	440,033	446,783	452,686
Contractual Services	3,480	7,726	19,293	19,926	19,926
Commodities	17,424	21,316	22,940	22,940	23,583
Capital Outlay	-	-	-	31,000	62,000
Totals	446,997	460,200	482,266	520,649	558,195

Five Year Budget Summary

