

Solid Waste Management Fund

Solid Waste Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	854,304	829,568	865,442	868,000	907,427
Contractual Services	496,877	547,895	609,800	600,724	626,000
Commodities	385,302	362,796	354,075	380,423	386,129
Capital Outlay	-	-	434,500	390,000	227,000
Totals	1,736,483	1,740,259	2,263,817	2,239,147	2,146,556

Five Year Budget Summary

