

Solid Waste Management Fund

Recycling Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	862,446	868,581	891,417	870,599	911,660
Contractual Services	375,302	389,985	381,500	445,728	419,519
Commodities	208,118	234,382	216,788	220,025	223,311
Capital Outlay	-	-	297,400	282,000	65,000
Projects	17,699	16,237	41,092	-	-
Totals	1,463,566	1,509,185	1,828,197	1,818,352	1,619,490

Five Year Budget Summary

