

Solid Waste Management Fund

Administration Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	306,839	317,810	325,209	335,054	344,774
Contractual Services	172,090	305,090	305,090	334,000	334,000
Totals	478,929	622,900	630,299	669,054	678,774

Five Year Budget Summary

