

City of Auburn
Key Decisions

Mid-Biennium Budget Review– FY 03 & FY 04

1. Should the following expenditures for capital improvement projects be approved for FY 04?
In budget.

	Yes	No
a. \$3.5 million for the City’s share of the Lee County Jail expansion	_____	_____
b. \$2 million for the Duck Samford Sports Complex expansion	_____	_____
c. \$2.25 million for the Tennis Center and improvements to Richland Road related to the Tennis Center	_____	_____
d. \$900,000 for renovations to the Duck Samford football stadium	_____	_____
e. \$750,000 for the Teen Center project and renovation of the Frank Brown Recreation Center	_____	_____
f. \$200,00 for the Wire Road Bike Path	_____	_____
g. \$291,298 for acquiring right of way for the Outer Loop Road	_____	_____
h. Sewer capital projects:		
1) Outfall line replacements (total \$727,200):	_____	_____
Dogwood Drive (\$318,545)		
North Cary Drive and Sanders Street (\$259,915)		
Opelika Road (\$114,010)		
Bent Creek Road (\$34,730)		
2) Rehabilitation of the Mall outfall (\$200,000)	_____	_____
3) Sewer line expansions (total \$525,000)	_____	_____
Wrights Mill Road		
Old Wrights Mill Road		
Southview Drive		
VFW Road		
4) Outfall line construction (total \$277,855)	_____	_____
North Ross Street (\$127,855)		
“The Bottle” area (some private funding expected–City’s share \$150,000)		
5) Richland Road/Tennis Center pump station and force main (\$100,000)	_____	_____

2. Should the City acquire new financial management software and the related hardware? In budget. (\$618,000)

	Yes	No
	_____	_____

3. Should the following equipment be purchased in FY 04? In budget.
- | | Yes | No |
|---|-------|-------|
| a. Side-loading garbage truck -Environmental Services (\$150,000) | _____ | _____ |
| b. Additional garbage carts and cart tippers for conversion to an all-cart system (\$155,598) | _____ | _____ |
| c. CORS GPS base station for Information Technology – GIS Division (\$39,000) | _____ | _____ |
| d. Expansion vehicle for Public Safety Administration (\$22,000) | _____ | _____ |
| e. Hydraulic sewer rodding machine for Sewer Maintenance (\$26,000) | _____ | _____ |
| f. Truck for sludge hauling (Sewer Equipment Replacement Fund \$115,000) | _____ | _____ |