

Judicial

Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	466,606	475,453	522,488	544,218	556,782
Contractual Services	220,019	216,474	213,353	228,635	231,947
Commodities	15,608	21,060	23,968	24,327	24,693
Totals	702,233	712,986	759,809	797,180	813,422

Five Year Budget Summary

