

Information Technology

Geographic Information System (GIS) Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2010	FY2011	FY2012	FY2013	FY2014
Personal Services	\$ 189,515	\$ 234,797	\$ 249,481	\$ 261,103	\$ 268,332
Contractual Services	54,088	26,746	59,329	59,329	59,329
Commodities	71,897	74,789	75,877	75,895	75,895
Capital Outlay	13,475	22,286	-	-	-
Totals	328,975	358,618	384,687	396,327	403,556

Five Year Budget Summary

