

## Public Works

### Construction and Maintenance Division Budget Summary

#### Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	921,569	942,220	983,579	991,664	1,040,952
Contractual Services	117,180	69,951	152,674	155,144	156,696
Commodities	246,167	258,049	211,985	214,985	218,985
Capital Outlay	331,934	258,028	33,000	152,500	35,500
<b>Totals</b>	<b>1,616,850</b>	<b>1,528,247</b>	<b>1,381,238</b>	<b>1,514,293</b>	<b>1,452,133</b>

#### Five Year Budget Summary

