

Office of the City Manager

Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Adjusted	Budget	
	FY08	FY09	FY10	FY11	FY12
	\$	\$	\$	\$	\$
Personal Services	598,469	707,801	719,627	721,889	723,831
Contractual Services	47,385	70,146	97,841	48,854	46,283
Commodities	13,159	8,722	19,441	17,100	16,200
Totals	659,014	786,669	836,909	787,843	786,314

