

City Council

Budget Summary

Comparative Budget Summary by Category

	Actual		Adjusted	Budget	
	FY08	FY09	FY10	FY11	FY12
	\$	\$	\$	\$	\$
Personal Services	79,230	79,230	79,226	79,226	79,226
Contractual Services	54,288	63,035	87,301	87,300	87,300
Commodities	21,535	21,969	24,250	24,250	24,250
Totals	155,053	164,235	190,777	190,776	190,776

City Council - Five Year Budget Comparison

