

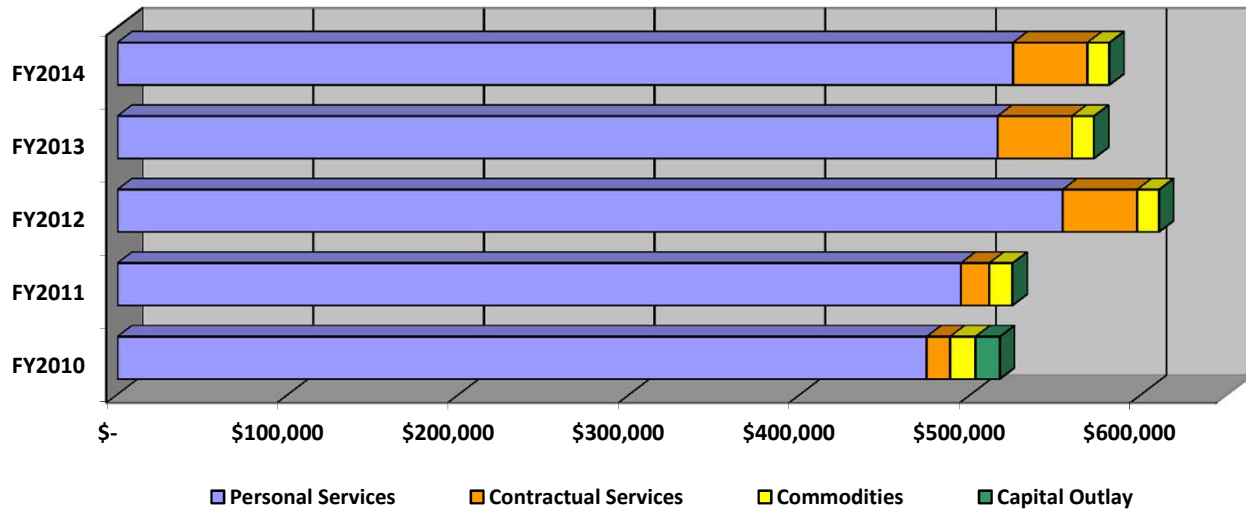
Public Safety

Codes Enforcement Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2010	FY2011	FY2012	FY2013	FY2014
Personal Services*	\$ 474,127	\$ 494,245	\$ 553,891	\$ 515,751	\$ 524,795
Contractual Services	13,775	16,586	43,626	43,626	43,626
Commodities	14,822	13,556	12,766	12,766	12,766
Capital Outlay	14,271	-	-	-	-
Totals	516,995	524,387	610,283	572,143	581,187

Five Year Budget Summary



* For FY2012, Personal Services includes a vacant, budgeted position.