

Public Safety

Communications Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2010	FY2011	FY2012	FY2013	FY2014
Personal Services	\$ 763,319	\$ 766,609	\$ 792,990	\$ 829,311	\$ 848,595
Contractual Services	72,097	106,880	106,319	106,319	106,319
Commodities	3,678	8,898	26,365	29,365	29,365
Capital Outlay	-	-	88,341	-	-
Totals	839,094	882,387	1,014,015	964,995	984,279

Five Year Budget Summary

