

Public Safety

Fire Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2010	FY2011	FY2012	FY2013	FY2014
	\$	\$	\$	\$	\$
Personal Services	4,119,296	4,242,237	4,328,889	4,468,506	4,571,274
Contractual Services	96,077	94,045	92,316	98,643	98,643
Commodities	244,874	190,384	247,596	255,282	253,753
Capital Outlay	-	19,956	390,500	523,450	18,480
Totals	4,460,247	4,546,622	5,059,301	5,345,881	4,942,150

Five Year Budget Summary

