

Public Safety

Police Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2010	FY2011	FY2012	FY2013	FY2014
	\$	\$	\$	\$	\$
Personal Services	7,543,373	7,797,370	8,107,258	8,339,348	8,510,515
Contractual Services	76,798	116,235	105,095	105,095	105,095
Commodities	612,502	607,099	670,444	677,934	677,934
Capital Outlay	273,635	239,019	304,136	280,000	280,000
Projects	13,926	5,218	15,000	-	-
Totals	8,520,234	8,764,941	9,201,933	9,402,377	9,573,544

Five Year Budget Summary

