

# Economic Development

## Budget Summary

### Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	946,175	953,253	997,957	1,026,935	1,052,951
Contractual Services	15,968	34,063	38,844	38,959	39,600
Commodities	13,732	12,557	21,214	22,000	22,273
<b>Totals</b>	<b>975,875</b>	<b>999,872</b>	<b>1,058,015</b>	<b>1,087,894</b>	<b>1,114,824</b>

### Five Year Budget Summary

